



ACULCO

Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1° de enero al 31 de marzo del 2018

(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	27,834,901.61	0.00	27,834,901.61	0.00	25,140,713.25	27,834,901.61
A00 PRESIDENCIA	2,909,332.67	0.00	2,909,332.67	0.00	2,075,150.80	2,909,332.67
B00 SINDICATURAS	465,695.11	0.00	465,695.11	0.00	448,871.91	465,695.11
C01 Regiduría I	161,667.47	0.00	161,667.47	0.00	149,551.22	161,667.47
C02 Regiduría II	176,196.98	0.00	176,196.98	0.00	170,698.40	176,196.98
C03 Regiduría III	230,100.82	0.00	230,100.82	0.00	173,060.98	230,100.82
C04 Regiduría IV	152,985.47	0.00	152,985.47	0.00	148,625.56	152,985.47
C05 Regiduría V	151,494.47	0.00	151,494.47	0.00	148,388.22	151,494.47
C06 Regiduría VI	190,627.99	0.00	190,627.99	0.00	182,083.90	190,627.99
C07 Regiduría VII	177,777.95	0.00	177,777.95	0.00	172,682.27	177,777.95
C08 Regiduría VIII	177,453.95	0.00	177,453.95	0.00	171,874.66	177,453.95
C09 Regiduría IX	178,347.26	0.00	178,347.26	0.00	175,392.67	178,347.26
C10 Regiduría X	178,280.95	0.00	178,280.95	0.00	159,782.53	178,280.95
D00 SECRETARÍA DEL AYUNTAMIENTO	519,667.59	0.00	519,667.59	0.00	443,566.11	519,667.59
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	3,230,448.14	0.00	3,230,448.14	0.00	2,926,964.93	3,230,448.14
G00 ECOLOGÍA	3,389,098.54	0.00	3,389,098.54	0.00	2,775,528.97	3,389,098.54
I01 Desarrollo Social	1,011,898.03	0.00	1,011,898.03	0.00	706,755.57	1,011,898.03
K00 CONTRALORÍA	400,585.64	0.00	400,585.64	0.00	313,840.74	400,585.64
L00 TESORERÍA	13,046,599.24	0.00	13,046,599.24	0.00	13,084,513.68	13,046,599.24
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	408,678.40	0.00	408,678.40	17,439.78	191,728.62	391,238.62
N01 Desarrollo Agropecuario	446,892.66	0.00	446,892.66	-17,439.78	411,175.38	464,332.44
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	231,072.28	0.00	231,072.28	0.00	110,476.13	231,072.28
Gasto Etiquetado	61,512,030.81	0.00	61,512,030.81	1.00	28,669,062.13	61,512,029.81
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	50,171,352.50	0.00	50,171,352.50	0.00	17,255,772.31	50,171,352.50
G00 ECOLOGÍA	12,891.56	0.00	12,891.56	0.00	12,891.54	12,891.56
I01 Desarrollo Social	730,000.00	0.00	730,000.00	0.00	0.00	730,000.00
L00 TESORERÍA	5,070,426.14	0.00	5,070,426.14	0.00	6,667,758.22	5,070,426.14
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	227,750.00	0.00	227,750.00	0.00	20,880.00	227,750.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	591,603.26	0.00	591,603.26	0.00	413,449.20	591,603.26
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	4,708,007.35	0.00	4,708,007.35	1.00	4,298,310.86	4,708,006.35
Total de Egresos	89,346,932.42	0.00	89,346,932.42	1.00	53,809,775.38	89,346,931.42

PRESIDENTE MUNICIPAL

TESORERO